

### **April 15, 2019 meeting,**

The Town of Franklin Town Council held a special called meeting on Monday April 15, 2019 at 5:30 p.m. in the Town Hall Board Room. The purpose of the meeting was to discuss revenue projections for Fiscal Year 2019-2020, debt service for Fiscal Year 2019-2020, and the proposed budget for the 2019-2020 fiscal year. Mayor Robert S. Scott presided. Vice-Mayor Barbara McRae, Council Members Joe Collins, David Culpepper, Adam Kimsey, Dinah Mashburn, and Brandon McMahan were present.

Staff persons present were Town Manager Summer Woodard, Finance Officer Kyra Doster, Public Works Director Nathanael Moore, and Fire Chief Matthew Breedlove.

### **Projected Revenue for Fiscal Year 2019-2020**

Town Manager Summer Woodard discussed revenue projections for fiscal year 2019-2020. A copy of the revenue sheet is attached.

Town Manager Woodard - You will be revenue neutral at 32 cents per 100 dollars evaluation. In all reality, if the Town had not increased taxes last year then you would be looking at the possibility of a four-cent tax increase.

### **Debt Service for Fiscal Year 2019-2020**

Town Manager Summer Woodard and Finance Officer Kyra Doster discussed debt service payments for 2019-2020 fiscal year. A copy of the debt service payment sheet is attached.

Town Manager Woodard - Your total debt for the Town of Franklin is \$11,049,757.74.

### **Discussion on Proposed Budget for Fiscal Year 2019-2020**

Town Manager Woodard – We had set money aside to address the bathroom situation. Mr. Collins has helped on this. We have reached out to Crabtree’s General Store and Mr. Crabtree is willing to work with the Town on a monthly basis and he’s willing to open up their bathrooms for all of the Town’s festivals and events as well as Pickin’ on the Square. He’s willing to clean it and everything for \$150 per month. For a year that would be \$1,800. In our current budget, we still have \$23,000 budgeted for at the time, a restroom trailer. What we would like to do since we made a commitment to the streets department in repairing some sidewalks and other items, we would like to ask the board to consider moving that money from Capital Outlay in Facilities and move it to salaries in the streets budget to get some help with mowing and repairs. That would free up some of your employees to focus on broader projects.

Council Member Collins – I was a proponent of the trailer but I feel as though Crabtree’s bathrooms are going to give us a restroom on either end of the street. I think it’s about as good as any option. We’re fortunate in the employment area where we don’t need some of these employees weed eating and pushing mowers. It would be good to divert some money to get some part-time help so we can have our skilled workers focusing on these projects.

Vice Mayor McRae – It’s really nice of the Crabtrees.

**April 15, 2019 meeting continued,**

**Motion was made by Kimsey, seconded by Culpepper to reallocate funds to the salary line in the streets budget and pursue an agreement with Crabtree General Store for use of their restrooms during Town events. Motion carried. Vote: 6 to 0.**

**Adjourn**

**Motion was made by McRae, seconded by McMahan to adjourn the meeting at 6:15 p.m. Motion carried. Vote: 6 to 0.**

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Robert S. Scott, Mayor

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Travis Tallent, Town Clerk